

Business Unit: City of Cedar Rapids
Adopted Budget FY 2009
Expenditures
Summary of Airport Construction by project
June 30, 2009

CIP No.	Description	Total Expenditures	FY 2009 Adopted Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures	FY 2012 Department Request Budget Expenditures	FY 2013 Department Request Budget Expenditures
515007	Construct Covered Walkway	675,000	675,000	-	-	-	-
515009	Reconstruct RW 9/27	23,951,876	-	23,951,876	-	-	-
515010	Install Ground Fault Protectio	170,000	50,000	120,000	-	-	-
515011	Reconstruct Pavement	85,000	-	85,000	-	-	-
515016	Construct Terminal Apron Exp	1,290,714	-	-	-	1,290,714	-
515023	Replace Airfield Vault	200,000	-	200,000	-	-	-
515046	Loading Bridge Project	2,685,480	-	2,685,480	-	-	-
515066	Repair FAA Bldg Structure	50,000	50,000	-	-	-	-
515086	Construct Taxiway E	4,861,146	-	-	-	-	4,861,146
515136	Covered Boarding Walkway B Con	10,248,439	-	-	10,248,439	-	-
515142	Reconstruct TX B	2,000,000	2,000,000	-	-	-	-
515163	Expand Ready/EE Parking Lot	360,000	-	-	-	-	360,000
515166	Reconstruct Admin Bldg Roof	70,000	-	-	-	70,000	-
515167	Reconstruct Grounds Bldg Roof	47,000	-	-	-	47,000	-
515168	Reconst FAA Airways Bldg Roof	59,000	-	-	-	59,000	-
515172	Rehab Air Cargo Bldg	74,000	-	-	-	74,000	-
515175	Renovate C Concourse	1,100,000	1,100,000	-	-	-	-
515183	Relocate Terminal EDS	582,912	582,912	-	-	-	-
515185	Glycol Containment Project	950,000	950,000	-	-	-	-
515191	Parking Lot Improvements	1,000,000	1,000,000	-	-	-	-
515192	Replace Airfield Signage	175,000	-	175,000	-	-	-
515193	Rehab Runway Lighting	195,000	-	195,000	-	-	-
515194	Rehab Canopy/Collector/Stairs	568,008	-	568,008	-	-	-
515195	Rehab Public Restrooms	621,000	-	621,000	-	-	-
515196	Renovate Security Check Point	3,845,577	-	-	3,845,577	-	-
515197	Rehab FAA A/F HVAC & Floorings	65,000	-	-	-	65,000	-
515198	Replace 2 Automated Car Wash	270,000	-	-	-	-	270,000
515199	Replace Admin Bldg HVAC	30,000	-	-	-	-	30,000
515200	Terminal Wayfinding Signage	70,000	30,000	-	40,000	-	-
	Project	<u>56,300,152</u>	<u>6,437,912</u>	<u>28,601,364</u>	<u>14,134,016</u>	<u>1,605,714</u>	<u>5,521,146</u>

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515007	Construct Covered Walkway	-	-	-	-	-
515009	Reconstruct RW 9/27	-	-	-	-	-
515010	Install Ground Fault Protectio	-	-	-	-	-
515011	Reconstruct Pavement	-	-	-	-	-
515016	Construct Terminal Apron Exp	-	-	-	-	-
515023	Replace Airfield Vault	-	-	-	-	-
515046	Loading Bridge Project	-	-	-	-	-
515066	Repair FAA Bldg Structure	-	-	-	-	-
515086	Construct Taxiway E	-	-	-	-	-
515136	Covered Boarding Walkway B Con	-	-	-	-	-
515142	Reconstruct TX B	-	-	-	-	-
515163	Expand Ready/EE Parking Lot	-	-	-	-	-
515166	Reconstruct Admin Bldg Roof	-	-	-	-	-
515167	Reconstruct Grounds Bldg Roof	-	-	-	-	-
515168	Reconst FAA Airways Bldg Roof	-	-	-	-	-
515172	Rehab Air Cargo Bldg	-	-	-	-	-
515175	Renovate C Concourse	-	-	-	-	-
515183	Relocate Terminal EDS	-	-	-	-	-
515185	Glycol Containment Project	-	-	-	-	-
515191	Parking Lot Improvements	-	-	-	-	-
515192	Replace Airfield Signage	-	-	-	-	-
515193	Rehab Runway Lighting	-	-	-	-	-
515194	Rehab Canopy/Collector/Stairs	-	-	-	-	-
515195	Rehab Public Restrooms	-	-	-	-	-
515196	Renovate Security Check Point	-	-	-	-	-
515197	Rehab FAA A/F HVAC & Floorings	-	-	-	-	-
515198	Replace 2 Automated Car Wash	-	-	-	-	-
515199	Replace Admin Bldg HVAC	-	-	-	-	-
515200	Terminal Wayfinding Signage	-	-	-	-	-
	Project	-	-	-	-	-

Business Unit: City of Cedar Rapids
Adopted Budget FY 2009
Expenditures
Summary of Animal Control Improvements by project
June 30, 2009

CIP No.	Description	Total Expenditures	FY 2009 Adopted Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures	FY 2012 Department Request Budget Expenditures	FY 2013 Department Request Budget Expenditures
317814	Masonry tuckpoint	3,750	-	-	3,750	-	-
317821	New Animal Control Facility	1,500,000	1,500,000	-	-	-	-
	Project	1,503,750	1,500,000	-	3,750	-	-

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Summary of Animal Control Improvements by |
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CIP No.	Description	FY 2014 Department Request Budget Expenditures	FY 2015 Department Request Budget Expenditures	FY 2016 Department Request Budget Expenditures	FY 2017 Department Request Budget Expenditures	FY 2018 Department Request Budget Expenditures
317814	Masonry tuckpoint	-	-	-	-	-
317821	New Animal Control Facility Project	-	-	-	-	-

Business Unit: City of Cedar Rapids
Adopted Budget FY 2009
Expenditures
Summary of Aquatic Improvements by project
June 30, 2009

CIP No.	Description	Total Expenditures	FY 2009 Adopted Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures	FY 2012 Department Request Budget Expenditures	FY 2013 Department Request Budget Expenditures
324220	Miscellaneous	22,500	-	2,000	9,500	-	-
324227	Repaint Slide Supports	111,000	-	18,500	11,000	20,500	14,500
324228	Repaint /Caulk Pool Basins	290,000	36,000	42,000	32,000	45,000	22,000
324229	Bathhouse Ceiling Sealer	31,200	-	-	-	4,900	10,500
324230	Facility Painting	63,000	-	-	-	13,000	5,000
324234	Roof Replacement - Bender	132,900	-	132,900	-	-	-
324235	Backwash Piping - Bender	40,000	40,000	-	-	-	-
324237	Exterior Lighting - Ellis Pool Project	12,000	-	-	-	-	-
		<u>702,600</u>	<u>76,000</u>	<u>195,400</u>	<u>52,500</u>	<u>83,400</u>	<u>52,000</u>

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CIP No.	Description	FY 2014 Department Request Budget Expenditures	FY 2015 Department Request Budget Expenditures	FY 2016 Department Request Budget Expenditures	FY 2017 Department Request Budget Expenditures	FY 2018 Department Request Budget Expenditures
324220	Miscellaneous	-	-	-	11,000	-
324227	Repaint Slide Supports	-	15,500	-	19,500	11,500
324228	Repaint /Caulk Pool Basins	-	-	36,000	42,000	35,000
324229	Bathhouse Ceiling Sealer	11,800	4,000	-	-	-
324230	Facility Painting	9,000	14,000	15,000	7,000	-
324234	Roof Replacement - Bender	-	-	-	-	-
324235	Backwash Piping - Bender	-	-	-	-	-
324237	Exterior Lighting - Ellis Pool Project	-	-	-	-	12,000
		<u>20,800</u>	<u>33,500</u>	<u>51,000</u>	<u>79,500</u>	<u>58,500</u>

Business Unit: City of Cedar Rapids
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Expenditures
Summary of Bridge Construction by project
June 30, 2009

CIP No.	Description	Total Expenditures	FY 2009 Adopted Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures	FY 2012 Department Request Budget Expenditures	FY 2013 Department Request Budget Expenditures
305006	Edgewood Rd @ Cedar River	175,000	140,000	35,000	-	-	-
305010	C Ave @ Dry Crk	750,000	-	125,000	625,000	-	-
305020	TIF C St @ Hwy 30	1,300,000	-	-	-	-	500,000
305023	East Post Rd @ Indian Crk	463,942	200,000	263,942	-	-	-
305031	McCloud Place @ McCloud Run	1,250,000	-	-	-	-	-
305032	Otis Rd @ Cargill	75,000	-	75,000	-	-	-
305034	Wilson Ave @ Cedar Rvr	7,500,000	-	-	-	-	-
305043	18th St NB 29th Ave	300,000	120,000	180,000	-	-	-
305050	TIF Edgewood Rd @ UPRR	2,757,481	2,707,481	50,000	-	-	-
305051	C St @ Prairie Crk	2,000,000	-	-	500,000	1,500,000	-
305060	Center Point Rd @ RR	1,300,000	-	-	-	-	-
305061	J St @ Prairie Crk	1,200,000	-	-	-	-	300,000
305062	Cdr Rvr Bridge X-ing	150,000	-	-	-	-	-
305066	42nd St S/o Pioneer Trail	31,000	-	31,000	-	-	-
305067	33rd Ave Fr 12th-18th St	288,000	288,000	-	-	-	-
305069	8th Ave @ Cedar River	42,500	29,000	13,500	-	-	-
305070	34th St Culvert @ Indian Creek	86,000	46,000	40,000	-	-	-
305071	8th Ave @ Cedar River	415,000	-	240,000	175,000	-	-
305073	18th St Over Drainage	61,042	26,000	35,042	-	-	-
305074	C Ave NE @ Dry Run	25,000	20,000	5,000	-	-	-
305075	Bowling St @ RR	105,000	84,000	21,000	-	-	-
305076	2nd Ave / City Hall Ceiling	500,000	-	500,000	-	-	-
305079	6th St @ Prairie Creek	2,275,000	600,000	1,675,000	-	-	-
305082	TIF 9th Ave RR @ Cedar River	30,000	-	30,000	-	-	-
305083	TIF 8th Ave @ Cedar River	500,000	-	500,000	-	-	-
305084	TIF 16th Ave @ Cedar River	200,000	-	200,000	-	-	-
305085	TIF 12th Ave @ Cedar River	500,000	-	500,000	-	-	-
305090	66th Ave Fr J St - 6th St	2,000,000	-	-	-	-	-
305091	Ely Rd @ UP RR	85,000	68,000	17,000	-	-	-
305092	TIF Edgewood Rd @ CRANDIC	2,343,000	1,000,000	1,343,000	-	-	-
305093	8th Ave @ Cedar River	32,000	32,000	-	-	-	-
305094	12th Ave @ Cedar River	305,000	122,000	183,000	-	-	-
305096	E & F Ave @ Cedar River	175,000	-	-	-	-	-
305097	E Ave NW Culvert over Drainage	10,000	8,000	2,000	-	-	-

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305006	Edgewood Rd @ Cedar River	-	-	-	-	-
305010	C Ave @ Dry Crk	-	-	-	-	-
305020	TIF C St @ Hwy 30	800,000	-	-	-	-
305023	East Post Rd @ Indian Crk	-	-	-	-	-
305031	McCloud Place @ McCloud Run	-	250,000	1,000,000	-	-
305032	Otis Rd @ Cargill	-	-	-	-	-
305034	Wilson Ave @ Cedar Rvr	-	-	-	3,750,000	3,750,000
305043	18th St NB 29th Ave	-	-	-	-	-
305050	TIF Edgewood Rd @ UPRR	-	-	-	-	-
305051	C St @ Prairie Crk	-	-	-	-	-
305060	Center Point Rd @ RR	400,000	900,000	-	-	-
305061	J St @ Prairie Crk	900,000	-	-	-	-
305062	Cdr Rvr Bridge X-ing	-	-	-	-	150,000
305066	42nd St S/o Pioneer Trail	-	-	-	-	-
305067	33rd Ave Fr 12th-18th St	-	-	-	-	-
305069	8th Ave @ Cedar River	-	-	-	-	-
305070	34th St Culvert @ Indian Creek	-	-	-	-	-
305071	8th Ave @ Cedar River	-	-	-	-	-
305073	18th St Over Drainage	-	-	-	-	-
305074	C Ave NE @ Dry Run	-	-	-	-	-
305075	Bowling St @ RR	-	-	-	-	-
305076	2nd Ave / City Hall Ceiling	-	-	-	-	-
305079	6th St @ Prairie Creek	-	-	-	-	-
305082	TIF 9th Ave RR @ Cedar River	-	-	-	-	-
305083	TIF 8th Ave @ Cedar River	-	-	-	-	-
305084	TIF 16th Ave @ Cedar River	-	-	-	-	-
305085	TIF 12th Ave @ Cedar River	-	-	-	-	-
305090	66th Ave Fr J St - 6th St	-	1,000,000	1,000,000	-	-
305091	Ely Rd @ UP RR	-	-	-	-	-
305092	TIF Edgewood Rd @ CRANDIC	-	-	-	-	-
305093	8th Ave @ Cedar River	-	-	-	-	-
305094	12th Ave @ Cedar River	-	-	-	-	-
305096	E & F Ave @ Cedar River	-	-	-	-	175,000
305097	E Ave NW Culvert over Drainage	-	-	-	-	-

